

St. Peter's Evangelical Lutheran Church

North Wales, PA



2025
ANNUAL REPORT

ST. PETER'S EVANGELICAL LUTHERAN CHURCH
FOUNDED 1776

211 South Main Street North Wales, PA 19454
 Phone 215-699-4604

Website: www.stpetersnorthwales.org

Worship at 8:30 & 10:30 am
Children's SPARK (Sunday School) Program at 10:30 am

PARISH STAFF

Rev. Andreas Wagner Pastor
 Laurie Mueller Director Music Ministries
 Tricia Riordan Family Ministry Coordinator
 Ginny Bailey..... Office Manager
 Bill Johnson Sexton

CHURCH COUNCIL 2025

Name	Liaisons	3 Year Term Expires January
Martha Heinze	President	2027
Maureen Tang	Vice President, Synod & Adult Faith Formation	2026
Diana Sundar	Secretary	2027
Dave Kinka	Treasurer	Elected each year by Council
Brooke Alderfer	Finance	2025
Steve Frescatore	Stewardship	2025
Suzanne Shaffer	Family Faith	2025*
Daren Gross	Hospitality & Thrift Store	2026
Doug Longwill	Devotions	2026
Brian Brenfleck	Technology	2027
Joe Browne	Property	2027
Open		
Open		
*End of 2nd Term		

249th ANNUAL CONGREGATIONAL MEETING

January 19, 2025



**The Annual Congregational Meeting will be held in the church sanctuary,
January 19, 2025
following the 9:30 AM service**

We are counting on the presence and input of all our members

- Call to Order and Opening Prayer
- Approval of Minutes: 248th Annual Meeting, January 28, 2024
- Staff and Volunteer Acknowledgments
- St. Peter's Overview and Plans
- Finance Report & Adoption of 2025 Budget
- Election of New Council Members
- Other Business
- Adjourn with the Lord's Prayer

Prior Year - 2024 MINUTES

St. Peter's Evangelical Lutheran Church 248th Annual Congregational Meeting

January 28, 2024

- **Call to Order and Opening Prayer**

Sam Tarasenko opened the meeting with a prayer at 9:37 am.

Then Council President, Suzanne Shaffer called the 248th Annual Meeting to order at 9:39 am.

- **Approval of Minutes**

A motion was made by Linda Hubler and seconded by Joy Jacobson to approve the minutes of the 2023 Annual Meeting as distributed. Motion adopted unanimously.

- **Staff and Volunteer Acknowledgements**

Pastor Andreas Wagner thanked the many volunteers in the various ministries of the church. He welcomed Sexton Bill Johnson to the staff. Pastor praised Sam for doing a wonderful job and for his efforts to help raise \$50,000 for the new piano which we hope to receive by Palm Sunday. Pastor also thanked the new Bell Director, Mickie Hastings on the great job she's doing to help fill out the bell choir, which is down a few key ringers.

- **St. Peter's Overview and Plans**

The Spirit of St. Peter's is alive. There are plans to review the staff job descriptions and a team of Lisa Miller, Doug Longhill, Bernie Heinze, Julia Wagner, and Maureen Tang was formed to work on this.

In two more years, the congregation will celebrate it's 250th Anniversary on Sunday, March 10th at 4:00 pm.

- **Finance Report & Adoption of 2024 Budget**

Dave Kinka from the Finance Committee gave the annual report for committee members - Charlene Bance, Dave Smith, Brooke Alderfer, John Ledder, and John MacInnes:

- Profits from Oktoberfest totaled \$5,460 and \$4,146 extra was received from miscellaneous donations.

- Lower snow expense enabled us to make repairs to the parking lot.

- On the expense side, we finished the year under budget by \$4,907 - the main reason was no Family Faith salary expense for the last part of the year.

- Our Capital Reserve Fund - no expenses incurred.

- The 2024 budget was presented. A motion was made by Martha Heinze and seconded by Jamie Nouri to approve the 2024 budget as presented. Motion adopted unanimously.

- **Election of New Council Members**

- President Suzanne thanked the members leaving council - John Ledder, Steve Wright, Diane Zenker, Diana Blum, and Maryann Gerhart.

- Election of new council members for 2024 (taking a 3-year term):

- Diana Sundar

- Martha Heinze

- Joe Browne

- Brian Brenfleck

- A motion was made by Charlene Bance and seconded by Maureen Tang to approve the new council members. Motion adopted unanimously.

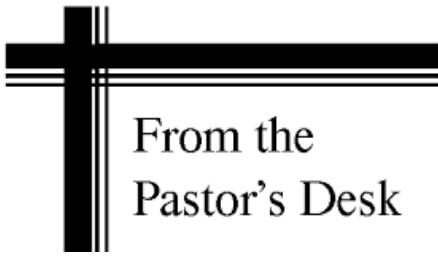
- **Adjourn with the Lord's Prayer**

- Sam Tarasenko led us in the Lord's Prayer.

Meeting adjourned at 10:00 am.

Respectfully submitted,

Terry Riesz, Acting Recording Secretary



"In him you too are being built together to become a dwelling in which God lives by his Spirit."

- Ephesians 2:19

Dear church,

When I look back at this past year, many events and people come to mind. Being a church in this 21st century is not an easy endeavor. It requires faith, vision, creativity, prayers, resilience, a servant spirit, and every single one of you. You all help maintain a spirit of vibrancy, hope, and communal care in this place we call our church. Thank you!

This year we welcomed several new staff members. Bill Johnson was officially called to become our sexton. You can see him puttering in the church every week, often with his favorite music blasting through the Fellowship Hall. He has a set of eyes for what needs fixing, sometimes before it is even broken. He cares deeply about the church.

Ginny Bailey decided to come out of retirement to help us when our former Administrative Assistant had to make a major change in her life. Ginny has fewer hours by her own choice, but she is getting the job done and managed to make this a rather smooth transition. What some of you may not know: Ginny once worked for our synod in a similar role.

Tricia Riordan initially hesitated to take on the Family Ministry position since her experience was mostly with college students. She has a strong foundation in faith and spirituality and is very good at organizing events and building sound curricula. Her concept of Family Sundays and attention to detail has already made a positive difference in the work with families and our youngest church members. We are grateful that she took a leap of faith.

As you read this, we have just welcomed Laurie Mueller as our new Director of Music Ministries. Having gotten to know her and sensing her passion for church work and church music, I know that she will be an excellent fit for our church. If you haven't met her yet, please welcome her and say hello. Her energy is contagious!

I would like to add a big thank you to Liz Allen, Judy Coates and others who stepped in and stepped up during our vacancy in the Music Ministry position. You did an outstanding job!

Yours in Christ,

Pastor Andreas Wagner



Greetings and Message from Council President

It's hard to believe that last year at this time we were fundraising for a new piano! What a year it has been!

As Pastor Wagner notes in his report, it's been a year of transition for St. Peter's. It's also been a year of me "getting back in the saddle" on Council and as Council President, a position which I am honored and humbled to hold.

Your Church Council has spent much of the year navigating and assisting with the decisions surrounding the recruitment of our new Administrative Assistant, Ginny Bailey; our new Family Ministry Coordinator, Tricia Riordan, and our new Director of Music Ministry, Laurie Mueller. And on that same note, I would like to thank, on behalf of Council, Suzanne Shaffer, Daren Gross, Liz Allen, Judy Coates and Lisa Miller, who stepped in to assist and kept the "wheels on the bus" from falling off! Our experiment with one service during this time of transition was a wonderful opportunity to meld the congregation. I will admit, as an "8:30-er," there were many people and families that I hadn't had the privilege of meeting. I'm not-so-privately happy that we are back to 2 services as a dedicated "early morning person," but having a full church was so nice.

But now that we have a full staff and other more "committee oriented" matters are under control, I am hopeful that Council will be able to focus on some bigger issues confronting St. Peter's (and churches in general): bringing young people, families and the community "back to church." Council will be involved in some structured endeavors exploring different paths and we will try to "think outside the box." It may be hard for some of us and change is always hard, but with the 250th anniversary of the country and our little church looming, we need to be able to make sure St. Peter's is around for another 250 years!

And yes, we do have that beautiful new piano. I look at that instrument as an investment in St. Peter's future. And the investment in that piano is solely due to the generosity of our Church members. Our volunteers, who keep our programs fresh and continuing; those who donate so generously – those are the hallmarks of what makes St. Peter's the "little church that *continues* to do big things!"

I wish all a healthy and happy New Year. May God bless us all!

Respectfully,

Martha Heinze

St. Peter's Church Council President

2024 HIGHLIGHTS

A major upgrade for our Music Ministry

After several music fundraisers and many generous donations received, we were able to purchase a Yamaha Grand Piano in March. Much research went into this, and it came after years of dreaming about this and fixing the older instrument we had. Many thanks go to Diana Sundar, Sam Tarasenko, Kirsten Olson and others for their diligent work. The fundraisers were so much fun! The first sounds from the piano were heard in a church service on Palm Sunday, March 24, 2024.

June Service Month

In the third week of June, right after students finished their school year, we offered an inter-generational week of service, collaborating with partners in the area. This included work at the Hatfield Community Food Garden, the Souderton based Bread Drop Ministry, Mitzvah Circle, St. Peter's Cemetery, Thrift Store, a trip to Berks County to aid in Disaster Recovery work and more. It was nice to see so many hands joined in the work of ministry benefiting our community. We again hosted homeless families in our Christian Education Building throughout the month. Thanks to all volunteers, led by Brian Brenfleck and Robin Alderfer.

Installation of Solar Panels

This was another dream come true. After many hours of research conducted by Brooke Alderfer and Keith Bance, sifting through regulations and paperwork and finding the best solar company, we were able to have 42 solar panels installed on a hidden flat roof on top of our building, a spot that is truly perfect for this purpose. It was an investment into the future as well as an act of environmental stewardship. While we had to pay a five-figure amount upfront, we will save money in the long run.

Reboot of the Eucharistic Ministry for Homebound Members

In November, we ran a training and orientation for former and new Eucharistic Ministers. They were officially blessed and installed on the first Sunday of Advent, December 1, 2024. They are: Brooke Alderfer, Tina Marie Coley, Cindy Hoagey, Judy Jones, John MacInnes, Peg McConnell, Linda O'Brien. Eucharistic Ministers meet with homebound members, offering communion, care, and prayer.

Adult Education and Faith for Beginners

This year we have offered a good number of well attended Adult Education Sessions. The addition of Pastor Mike Carlson to our planning group has been felt in a very good way. Mike is passionate about New Testament research and has offered sessions about the apocryphal gospels and the role of Mary Magdalene. In March, an interfaith "Night with the Mystics" was offered at Gwynedd Mercy University. This was a pet project of your pastor and attracted more than 100 people from all stripes of faith. This fall, we offered a series about the modern mystic Thomas Merton with the help of Sherri Retif and Stephanie Freidly. A group of young adults interested in learning more about our Christian faith also formed this year, and Bible studies are offered (almost) every week under the leadership of Rob Strauss.

Pastor Andreas Wagner



Membership 2024

New Members:

Tina Marie Coley
Kelley and Chris, Owen and Rory Gaffney
Dayle Malloy
Peggy Ann Matwey
Nancy Moldofsky
Sherri Retif
Lisa Short
Jazmin and Adam Stranak

Rite of Baptism:

Kelly, Owen, and Rory Gaffney, June 2
Emma Mudge, June 16
Alexander Fitzgerald, October 6
Charlotte Heilman, October 6

First Holy Communion:

Hudson Charles
Colton Cooper
Aiden Coover
Natalie Freidly
Owen Gaffney
Quentin Kratz
Molly Martin
Patrick Ouelette

Rite of Confirmation:

Leo Arena
Emily Clark

Funeral Services:

Sharon Ann Sholette, March 8*
Dennis Genaw, March 11*
Richard Hagy, April 3
Larry DeStefano, May 21*
Nick Lysun, September 7*
Joseph Donnelly, September 9*
Helen Dallas, November 16

*non-members

2024 Membership Highlights

Baptisms

The Gaffney Family



Emma Mudge



Alexander Fitzgerald



Charlotte Heilman



Installation of Eucharistic Ministers



Our Newest Members
Not Pictured: Nancy Moldofsky and Lisa Short

Farewells



Sam Tarasenko



Lisa Miller

Pastor and Mrs. Shin

Additions



**Grand Piano and
Solar Panels**



**Wedding Vow Renewal
Cindy and Lee Heist**



**Art Camp Students
Getting to know Milo**



Oktoberfest



Interfaith Events

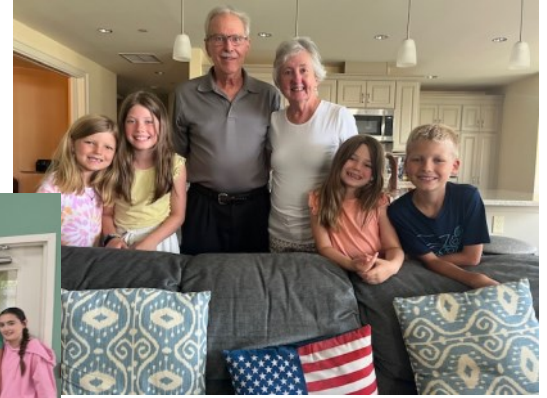
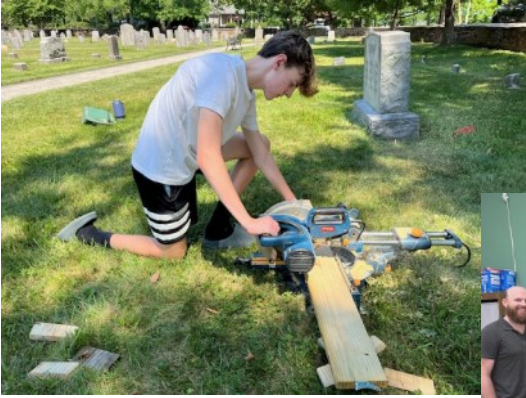


A Night With The Mystics



Interfaith Service with guests from Darchei Noam and Or Hadash

St. Peter's Volunteers



Adult Forum



St. Peter's Readers



Solar Celebration





Looking ahead... to 2025

Two Service schedule starting in February

Our new two service schedule will take effect on February 16.

Interfaith Youth Retreat, March 9, 2025

This will be the first interfaith youth retreat sponsored by the Wissahickon Faith Community Association. It will take place on Sunday, March 9 at Bethlehem Baptist Church from 2:00 p.m. until 6:00 p.m. Our presenter will be Dr. Matt Bellace, a neuroscientist and comedian. He will talk about mental health and social media with his trademark humor. There will also be prizes, games, food and more. Pastor Wagner is leading the planning team for this retreat together with other faith leaders.

Mission Trip 2025, June 22-29

We are going to North Carolina in the last week of June to help the recovery and rebuild efforts in communities hit hard by Hurricane Helene last year. We will work together with Lutheran partners in the Asheville and Boone areas. This will be an inter-generational service trip. Expect more specific information and registration to come your way in the first quarter of this year. If you are able and interested in helping, please mark your calendar!

Summer Camps and More

Our traditional art camps will be extended to three weeks next year, the last week of July and the first two weeks of August. We will also explore the possibility of an additional week-long camp that combines faith and fun activities for an affordable fee. It will be part of a greater effort to focus on outreach to children, youth and families.

Preparing for our 250th Anniversary in 2026

In 2026, our church and our country will celebrate their 250th birthday, and be assured, we will celebrate it in style. If you are interested in being part of the anniversary committee you may reach out to Bernie Heinze, Pastor Wagner or Steve Moyer. Most of the planning work will be done in 2025.

Pastor Andreas Wagner

Our Committees and Ministries In 2024

ADULT FAITH FORMATION COMMITTEE

Thank you Charlene Bance, Stephanie Freidly, Bill & Linda Hubler, Jamie Nouri, Trisha Riordan, Rob Strauss, Maureen Tang, Pastor Andreas Wagner (chair)

The calendar for winter/spring 2025 is not completed yet, but it is filling up.

For January and February we are planning the sessions described below:

God's Ghostwriters: January 12 and January 26 (following the 9:30 am service)

This topic is based on the work of British theologian, Candida Moss whose specialty is New Testament and Christian Martyrs. In her book, "God's Ghostwriters", she shares research about the role of the enslaved in the writing of our New Testament Scriptures. Presenter: Pastor Michael Carlson

Meet Evelyn Underhill: February 16 and February 23 (following the 10:00 am service)

Evelyn Underhill (1875-1941) was an Anglo-Catholic writer and pacifist known for her numerous works on religion and spiritual practice. Her best-known work was "Mysticism", published in 1911.

Presenters: Sherri Retif and Stephanie Freidly

FAMILY MINISTRY

We kicked off the academic year with Rally Day and the Ministry Fair, which brought an opportunity for all committees of the church to showcase what they do and to recruit new volunteers. This was a fun-filled event with many members attending and learning about the various groups that contribute to the ministries and operations of St. Peter's.

2024 has been a year of transition for Family Ministry. Beginning in summer, we took time to listen to the parents and redesign a SPARK program that best fits St. Peter's at this time. We've embraced the creative challenge to design lessons that are engaging for Pre-K and elementary students learning together in one classroom. Overall, we've had a successful fall season of SPARK sessions. A special thank to the volunteer teachers who made it all happen and the children who continue to learn and share faith together!

This past fall we also upgraded Family Sunday to include a Featured Family and by offering an inter-generational event after the service, hosted by various church committees. A special thanks to those all who worked to plan fun and engaging Family Sunday events. We look forward to growing these programs and events in 2025!

With gratitude for all who continue to support and volunteer in Family Ministry.

SPARK Teachers: Kaitlynn McGlynn, Kelley Gaffney, George Wunder, Stephanie Freidly, America Lara-Romero, Linda O'Brien, Suzanne Shaffer, and Daren Gross.

Children's Music: Judy Coates

Featured Families: Hain, Tang-Berger, Alderfer, Gaffney

Family Sunday Event Planning: Robin Alderfer and Social Ministry, Charlene Bance and the Green Team, Martha Heinze, Peg McConnell and the Thrift Shop

Tricia Riordan

GREEN TEAM

Thank you Charlene Bance (chair), Robin Aldefer, Anita Bailey, Keith Bance, Sharon Brenfleck, Bill & Linda Hubler, Nancy Simpson, Cathy Simcox, and our newest Green Team member joining us, Nancy Moldofsky

St. Peter's Green Team continues to emphasize eco-friendly use of our facility and encourage us all in our daily lives. We thank all the groups who use our Fellowship Hall and especially Diana Blum and the coffee hour crews for their responsible use of china and cutlery. We continue to encourage everyone in their daily lives with the weekly *Caring for Creation Green Tip* in the announcement section of Pastor's daily email. (Almost 200 of these have been written!) We increased recycling bin visibility and have applied for a grant for a filtered water fountain that will also fill water bottles. We had a display and temple talk relative to Earth Day and participated in the church Ministry Fair. A huge achievement this year was our solar installation thanks to the work of Keith and Brooke and the approval of our members. We celebrated with a Flip the Switch Nov. 3rd celebration. The solar and our other efforts show that at St. Peter's we take seriously our commitment to caring for creation!

ST. PETER'S READERS

Thank you Charlene Bance

St. Peter's Readers are a group of women of St. Peter's who gather in the church parlor about every 6 weeks on a Tuesday at 11:30 am to discuss all types of literature. We are now in our 17th year of meeting and have read 107 books together. All women are welcome to join us.

SOCIAL MINISTRY

Thank you Robin Alderfer (chair), Brian Brenfleck, Sharon Baker, Joy Jacobson, Steve Wright, Linda Hubler, Bill Hubler, and all members of St. Peter's.

We have a busy year!

- In the spring we had our Lenten Food Drive and collected and delivered almost 2000 food items for Manna and New Creation. We continued to collect items all year for both organizations.
- We continue to work on the apartment for New Creation. We have a small but mighty crew. If you would like to help let me know.
- Gemma (Silver Spring Martin Luther School) We collected and delivered 75 summer supplies for the children and over 175 pairs of socks and underwear.
- For Thanksgiving, we collected and delivered 7 "everything but the turkey" bags for other programs at Gemma. Lastly, we delivered over 50 gifts for the children.
- Caring Chefs delivered 25 meals.
- In June, for the fourth time this year, St. Peter's hosted Montgomery County families experiencing homelessness as part of the Interfaith Hospitality Network. Our congregation transformed the Education Building space for shelter, delivered meals, provided transportation and friendly visits for 4 families during the month. Over 30 volunteers provided countless hours of support for this effort. Many thanks to all.
- The Little Free Library is there for all of North Wales residents. More than 500 books were donated and given out last year.
- We started a new ministry making peanut butter and jelly sandwiches for food ministry at Emmanuel Lutheran. We made about 650.
- Thanks you for all your support. This is truly a ministry that all of St. Peter's is part of.

No act of kindness no matter how small is ever wasted.- Aesop

WORSHIP AND MUSIC

The first part of 2024 had us humming, singing, and ringing along with our maestro, Sam Tarasenko, and our Bell Director, Mickie. The music programs here at St. Peter's are blessed with wonderful talented and dedicated people. Our Sunday Choir performs many Sundays, and we have an extended Festival Choir that performs on Special Holy Days – like Easter! For this Easter Season, we were graced with a new Yamaha Grand Piano thanks to the generous donations we received! The two Bell Choirs - The Belles and the Misfits - perform monthly on newly refurbished bells! Our awesome band - A Common Thread also performs monthly. We have specialty soloists and duo's that jump in from time to time too. We were also blessed to have our children's choir start up once again thanks to the talents of Judy Coates. Something that we have not had since before Covid! These programs could not exist without all the volunteers that make this wonderful music to the Glory of our Lord, and we THANK YOU ALL!

In August, our Sam got a great opportunity to go back to school to enhance his Music Degree in the Netherlands! While we were all very excited for Sam, this meant we needed to pull together a search committee to find us a new Director of Music Ministry (DMM). We knew this would take some time as there are not many new organists entering this field! So, we proceeded prayerfully and patiently!

Meanwhile, the music programs continued on! We hired supply organists and musicians to play on many Sundays and thanks to Liz Allen, Judy Coates, and Linda Hubler, we were able to get our Choir back to singing Anthems too! We reviewed and interviewed candidates for the DMM position. Liz Allen jumped in to help direct the Belles for the remainder of the year (Thank you!). It was a very busy time.

Our prayers were finally answered in November when Laurie Mueller accepted our job offer! Beginning January 1st, we welcome her as our new Director of Music Ministry who will lead the Music Programs including organ, choirs and Belles! Judy will continue with the children's choir.

Respectfully submitted,
Diana Sundar

WORSHIP AND MUSIC

Hi! I'm Laurie Mueller and I'm excited to meet all of you. I had a wonderful first Sunday here on January 5th. Thanks for the warm welcome (and the cake and flowers). I especially want to thank the people that kept the music ministry alive and well during the transition - Liz Allen, Judy Coates, Linda Hubler and all the choirs. I can see that I have big shoes to fill - and my feet are only size 5.5!

One change you will notice in 2025 is that most of the time, it will not be necessary for people to stay seated during the postlude. I would ask that if you wish to leave, please do so as quickly as reasonable and save socializing for the narthex area, so that those who wish to stay can end their worship with the full postlude. If it is an organ postlude, I invite anyone of any age who would like to come up closer to watch and ask questions (or even try it out) after the postlude is over. It's an amazing instrument and a lot of fun to play!

One more thing: I like many people to be involved in the music program, and already have ideas percolating for new groups. Don't be surprised if you get asked to join something, and please say YES! As an old commercial said, "try it, you'll like it!"

FINANCE COMMITTEE

Grateful to be serving among you,

Thank you to: Mike Alderfer (co-chair), Charlene Bance (co-chair), Kelley Gaffney, Chris Keep, Dave Kinka, Dave Smith

The Finance Team thanks everyone who generously supported the many ministries at St. Peter's during 2024. Although giving has been below projections, it appears that we will again be blessed with a budget surplus, as expenses have also been below projections (primarily due to staff changes).

We acknowledge the many years of faithful service by John Ledder who stepped down as our chairperson earlier this year. John's thoughtful approach and leadership served us well for many years and we wish him well in the future. Especially as he and Rebecca spend time in Portland with their twin granddaughters born this summer!

We thank our dedicated counters Bill & Linda Hubler and Ted & Terry Riesz who show up faithfully each week to count and deposit our offerings.

We welcomed two new members to the Finance Team in 2024 – Chris Keep and Kelley Gaffney. We appreciate their willingness to serve St. Peter's in the important role of being good stewards of our financial assets.



PROPOSED BUDGET 2025 HIGHLIGHTS

- A 3% raise for Pastor and Sexton (based on staff review report).
- A 1.5% raise for Secretary (hired in April 2024 and increased responsibilities). Overall a \$7,000 reduction from the 2024 Budget due to less hours being worked than the previous Secretary.
- A decrease in Family Faith Director salary (now an hourly position).
- The separation salary for the Handbell Director eliminated (now combined with the Director of Music Ministries salary).
- A reduction in Gas & Electricity expenses (due to solar panels).
- A reduction in Landscaping expense (due to work of volunteers).
- **Overall a \$19,978 reduction in estimated Total Income. A balanced budget is due primarily to the reduction in Family Faith Director and Secretary salaries (significantly less hours being worked than in the past.**

PROPOSED 2025 GENERAL FUND BUDGET

Account Name	11/30/24 YTD Balance	Annual Budget 2024	Purposed Budget 2025	Difference
INCOME				
General Fund Offerings	248,365	290,154	270,548	-19,606
Plate Offerings	5836	4000	4000	0
Initial Offerings	277	250	250	0
Holiday Offerings	2778	6000	6000	0
Bulletin Dedications	570	500	600	100
Building Rental Income	4960	6500	6500	0
Fundraising Events	8358	8000	8000	0
Miscellaneous Donations	1253	6741	4269	-2472
Miscellaneous Income (annuity&choice\$)	7574	7000	9000	2000
Total Income	\$279,973	\$329,145	309,167	-19,978
EXPENSES				
	38,127	41,600		832
Pastor Salary	23,375	25,500	42,432	510
Housing Allowance	4705	5133	26,010	103
Social Security Allowance	9005	9824	5236	1799
Pension/Disability Benefits	4675	5100	11,623	0
Auto Allowance	1375	1500	5100	0
Education Allowance	29,408	32,460	1500	378
Medical Insurance Allowance	20,032	30,048	32,459	7952
Director of Music Salary	10,321	25,000	38,000	-7000
Family Faith Director Salary	21,899	32,697	18,000	-11,540
Secretary Salary	4392	7933	21,157	-833
Employer Tax (Staff)	9136	9379	7100	-9379
Handbell Director	13,750	15,000	0	450
Sexton Salary	9155	9000	15,450	800
Office Expense	1003	1000	9800	0
Postage Expense	2189	2200	1000	200
Telephone & Internet Expense	12,193	16,000	2400	-4500
Gas and Electricity Expense	1213	1200	11,500	100
Trash Removal Expense	882	1000	1300	0
Water & Sewer Expense	2764	5200	1000	-2200
Landscaping Expense	250	300	3000	0
Adult Education	1100	1200	300	0
Family Faith Expense	600	400	1200	200
Convention Expense	877	1000	600	0
H.O.W. (Hospitality-Outreach-Welcome)	3892	2500	1000	1500
Communication Expense	696	500	4000	250
Music Expense	2366	2000	750	300
Worship Expense	254	500	2300	0
Bells Expenses	161	50	500	0
Social Ministry Expense	1728	2800	50	-800
Stewardship Expense	0	200	2000	0
Stephens Ministry Program	1950	1800	200	-600
Worship_Guest Musicians	3950	2500	1200	-500
Worship-Supply Pastors/Organist	13,139	15,000	2000	2000
Insurance Expense	20,163	22,000	17,000	0
Benevolence	270,724	\$329,145	22,000	-19,978
Total Expenses			309,167	

ST. PETER'S CORE VALUES

As members of St. Peter's Lutheran Church...

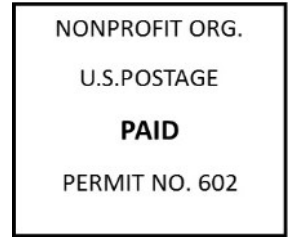
- 1. We value and embrace service driven ministry and being “other-oriented” serving God by serving people both locally and globally.**
- 2. We value and strive for meaningful vibrant worship, enhanced with purposeful liturgy, powerful relevant messages, devout prayer, glorious music and participation by both clergy and lay ministers.**
- 3. We value spiritual growth for all generations defined by well thought-out programs available for all ages and strong support for families of all types.**
- 4. We value and commit to being an inclusive community promoting authentic, caring relationships with each other and our partners in ministry, always treating each other with respect.**
- 5. We value and commit to community hospitality, placing importance on being an integral part of our community by using both our building facility and our actions.**



Saint Peter's

Evangelical Lutheran Church

211 South Main Street
North Wales, PA 19454



Return Service Requested

ANNUAL REPORT